



Ayuntamiento de Las Vigas de Ramirez
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$6,860,334.74	\$8,332,005.99	\$15,192,340.73	\$4,773,950.04	\$4,773,950.04	\$10,418,390.69
Órgano de Control Interno	-	\$328,597.95	\$328,597.95	\$184,068.48	\$184,068.48	\$144,529.47
Secretaría Municipal	\$818,328.89	\$186,041.95	\$1,004,371.84	\$531,029.49	\$531,029.49	\$473,342.35
Unidad de Transparencia	\$332,910.68	\$3,743.92	\$336,654.60	\$232,887.66	\$232,887.66	\$103,766.94
Unidad de Planeación y Seguimiento	\$156,700.96	\$560,879.91	\$717,580.87	\$382,312.80	\$382,312.80	\$335,268.07
Comandancia	\$703,169.74	\$-675,994.96	\$27,174.78	\$23,228.85	\$23,228.85	\$3,945.93
Centro de Control y Comando	\$643,317.76	\$3,946,806.35	\$4,590,124.11	\$2,440,013.22	\$2,440,013.22	\$2,150,110.89
Secretaría Particular	\$237,300.44	\$2,543.23	\$239,843.67	\$109,786.39	\$109,786.39	\$130,057.28
1.2.10.1 Depto de desarrollo agropecuario	\$811,577.74	\$-158,938.75	\$652,638.99	\$255,448.98	\$255,448.98	\$397,190.01
1.2.10.2 Departamento de Turismo	\$156,700.96	\$54,082.32	\$210,783.28	\$133,802.61	\$133,802.61	\$76,980.67
1.2.11.1 Biblioteca y cronica	\$487,409.40	\$69,093.71	\$556,503.11	\$215,361.55	\$215,361.55	\$341,141.56
1.2.11.2 Fomento deportivo	\$126,718.38	\$2,267.00	\$128,985.38	\$63,007.37	\$63,007.37	\$65,978.01
1.2.12.1 Dirección de obras públicas	\$27,163,453.42	\$11,143,855.73	\$38,307,309.15	\$9,209,471.09	\$9,209,471.09	\$29,097,838.06
1.2.12.2 Planeación y proyectos	\$611,112.64	\$20,757.15	\$631,869.79	\$160,193.92	\$160,193.92	\$471,675.87
1.2.12.3 Ejecución y supervisión de obra	\$200,850.04	\$274,251.34	\$475,101.38	\$264,008.13	\$264,008.13	\$211,093.25
1.2.12.4 Desarrollo Urbano	\$600,628.63	-	\$600,628.63	\$77,706.86	\$77,706.86	\$522,921.77
Dirección de asuntos jurídicos	\$303,432.30	\$298,417.21	\$601,849.51	\$335,665.92	\$335,665.92	\$266,183.59
1.2.13.1 Tesorería	\$18,361,423.58	\$-12,860,321.85	\$5,501,101.73	\$3,474,047.09	\$3,474,047.09	\$2,027,054.64
1.2.13.2 Dirección de Ingresos	\$504,657.40	\$6,537.64	\$511,195.04	\$267,872.28	\$267,872.28	\$243,322.76
1.2.13.2.1 Catastro	\$607,960.98	\$47,482.14	\$655,443.12	\$415,459.85	\$415,459.85	\$239,983.27
1.2.13.2.2 Comercio y ejecución fiscal	\$434,776.63	\$68,713.34	\$503,489.97	\$433,713.77	\$433,713.77	\$69,776.20
1.2.13.3 Dirección de Egresos	\$504,657.40	\$6,537.64	\$511,195.04	\$275,649.71	\$275,649.71	\$235,545.33
1.2.14 Registro civil	\$693,757.22	\$123,400.07	\$817,157.29	\$447,808.50	\$447,808.50	\$369,348.79
1.2.15 Dirección de protección civil	\$4,117,794.74	\$-3,778,527.25	\$339,267.49	\$269,829.68	\$269,829.68	\$69,437.81
Sindicatura	\$817,909.78	\$404,425.50	\$1,222,335.28	\$601,719.98	\$601,719.98	\$620,615.30
Regiduría	\$1,252,650.27	\$159,827.52	\$1,412,477.79	\$752,463.01	\$752,463.01	\$660,014.78
Órganos Auxiliares (Agentes Municipales)	\$2,103,441.60	\$-500,000.00	\$1,603,441.60	\$1,087,970.58	\$1,087,970.58	\$515,471.02
1.2.5.1 Órgano de control interno	\$521,655.42	\$79,042.89	\$600,698.31	\$350,649.93	\$350,649.93	\$250,048.38
1.2.6.1 DIF	\$3,953,483.43	\$-936,920.32	\$3,016,563.11	\$1,117,394.51	\$1,117,394.51	\$1,899,168.60
1.2.6.2 Subdirección de salud	\$1,058,885.32	\$981,972.28	\$2,040,857.60	\$1,346,392.28	\$1,346,392.28	\$694,465.32
1.2.6.3 Procuraduría del menor	\$172,324.88	\$7,295.68	\$179,620.56	\$97,301.27	\$97,301.27	\$82,319.29
1.2.8.1 Dirección de medio ambiente	\$710,177.32	\$16,561.00	\$726,738.32	\$140,312.97	\$140,312.97	\$586,425.35
1.2.8.1.1 Área de limpieza pública	\$3,261,877.33	\$650,402.75	\$3,912,280.08	\$1,933,913.48	\$1,933,913.48	\$1,978,366.60
1.2.9.1 Dirección de Admo y recursos Materiales	\$1,887,112.32	\$-771,242.61	\$1,115,869.71	\$932,364.67	\$932,364.67	\$183,505.04
1.2.9.2 Servicios y Mantenimientos	\$451,616.06	\$80,546.27	\$532,162.33	\$385,498.91	\$385,498.91	\$146,663.42



del 1 de enero al 31 de julio de 2023



DR. JOSÉ DE JESUS LANDA FERNANDEZ
Presidente Municipal

Las Vigas de Ramirez por SONORA
2022-2025

C. JOSÉ LUCIO DOMÍNGUEZ ABRAHAM
Regidor



LAS VIGAS DE RAMÍREZ, VER.
2022-2025

PROFA. BERTHA MARGARITA ESPINOZA CORDOYA

TESTES

**Las Vigas de Ramirez, Ver.
2022-2025**